

1 responses to be done by the Council Auditor in consultation with an oversight
2 committee selected and chaired by the Council Auditor.

3 SECTION 2. Ordinance 12926, Section 12, as amended, is hereby amended by adding
4 thereto and inserting therein the following:

5 DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund there is hereby
6 appropriated to:

7 Deputy County Executive \$223,984

8 SECTION 3. Ordinance 12926, Section 13, as amended, is hereby amended by adding
9 thereto and inserting therein the following:

10 OFFICE OF BUDGET AND STRATEGIC PLANNING - From the Current Expense
11 Fund there is hereby appropriated to:

12 Office of Budget and Strategic Planning \$13,503

13 The maximum number of additional FTEs for the office of budget and strategic
14 planning shall be: 1.0

15 SECTION 4. Ordinance 12926, Section 15, as amended, is hereby amended by adding
16 thereto and inserting therein the following:

17 SHERIFF'S OFFICE - From the Current Expense Fund there is hereby appropriated
18 to:

19 Sheriff's Office \$450,104

20 The maximum number of reduced FTEs for the sheriff's office shall be: (1.0)

21 SECTION 5. Ordinance 12926, Section 16, as amended, is hereby amended by adding
22 thereto and inserting therein the following:

23 OFFICE OF CULTURAL RESOURCES- From the Current Expense Fund there is

1 hereby appropriated to:

2 Cultural Resources \$8,800

3 SECTION 6. Ordinance 12926, Section 17, as amended, is hereby amended by adding
4 thereto and inserting therein the following:

5 PARKS AND RECREATION- From the Current Expense Fund there is hereby
6 appropriated to:

7 Parks and Recreation \$285,970

8 SECTION 7. Ordinance 12926, Section 19, as amended, is hereby amended by adding
9 thereto and inserting therein the following:

10 AGRICULTURE & RESOURCE LANDS - From the Current Expense Fund there is
11 hereby appropriated to:

12 Agriculture & Resource Land \$159,853

13 SECTION 8. Ordinance 12926, Section 20, as amended, is hereby amended by adding
14 thereto and inserting therein the following:

15 INFORMATION & ADMINISTRATIVE SERVICES - ADMINISTRATION- From
16 the Current Expense Fund there is hereby appropriated to:

17 Information & Administrative Services - Administration \$16,072

18 SECTION 9. Ordinance 12926, Section 28, as amended, is hereby amended by adding
19 thereto and inserting therein the following:

20 PROSECUTING ATTORNEY - From the Current Expense Fund there is hereby
21 appropriated to:

22 Prosecuting Attorney \$36,309

1 CX FUND TRANSFERS - From the Current Expense Fund there is hereby
2 appropriated to:

3 CX Fund Transfers \$1,375,000

4 SECTION 15. Ordinance 12926, Section 42, as amended, is hereby amended by
5 adding thereto and inserting therein the following:

6 ADULT DETENTION - From the Current Expense Fund there is hereby appropriated
7 to:

8 Adult Detention \$88,557

9 The maximum number of additional FTEs for the department of adult detention shall
10 be: .50

11 SECTION 16. Ordinance 12926, Section 43, as amended, is hereby amended by
12 adding thereto and inserting therein the following:

13 COMMUNITY SERVICES DIVISION - From the Current Expense Fund there is
14 hereby appropriated to:

15 Community Services Division \$543,000

16 PROVIDED THAT:

17 \$35,000 is disappropriated from the Youth Eastside Services - Niche Program.

18 \$515,000 is appropriated to contract with the following agencies:

19	Adopt A Beach	2,300
20	African-American Cultural Heritage Museum	10,000
21	Auburn Symphony Association	25,000
22	B.F. Day Village Project/Arts Parts	1,000
23	Boys and Girls Club of Federal Way	2,500
24	Brooklake Community Center	2,500
25	Celebration Park	7,500
26	Central Area Parents & Coaches Association	10,000
27	Columbia Public Interest Policy Institute	28,500
28	DNR Intern to support admin. needs - Snoqualmie Watershed Forum	1,500

1	Earthcare Northwest	2,300
2	East King County Visitor & Convention Bureau	7,500
3	Eastside Adult Day Center	45,000
4	Elda Behm Highline Botanical Garden Foundation	2,000
5	Federal Way Chamber of Commerce	2,500
6	Federal Way PTSA	1,500
7	Federal Way Youth Hall of Fame	1,000
8	Fremont Public Association	6,500
9	Friends of Bingaman Pond	2,500
10	Friends of the Trail	20,000
11	Garfield High School	1,000
12	HistoryLink	25,000
13	Home Instruction Program for Preschool Youngsters - HIPPY	17,500
14	Housing Partnership	18,500
15	Jet City Chorus	1,000
16	Kent Civic & Performing Arts Center	10,000
17	Kids Voting	1,500
18	King County Detention School Literacy Program	2,000
19	Lakeland Senior Center	2,500
20	Multi Service Centers of North and East King County - Bellevue	
21	Transitional Housing Complex	35,000
22	Natural Medicine Clinic	70,000
23	North Seattle Boys & Girls Club	15,000
24	Seattle Symphony Piano Fund Endowment	10,000
25	Skykomish School District/KC Sheriff School Resource Officer	3,000
26	Snoqualmie Valley Sr. Center towards mortgage	17,000
27	Snoqualmie Watershed Forum	1,500
28	Sojourner Place	2,400
29	Soroptimists of Federal Way	3,000
30	Southeast Seattle Senior Foundation	32,000
31	South King County Multi Service Center	2,500
32	Steel Lake Little League	1,000
33	Trade Development Alliance	6,000
34	Tree House Summer Camp Program for abused & neglected children	1,500
35	Vashon Land Trust Capital Campaign	17,500
36	Washington Wilderness Coalition	2,000
37	Welfare Reform Coalition (FPA Community Action Team)	15,000
38	World Class Aquatic Foundation	5,000
39	YES Domestic Violence Program	15,000

40 SECTION 17. Ordinance 12926, Section 44, as amended, is hereby amended by

41 adding thereto and inserting therein the following:

1 PUBLIC DEFENSE - From the Current Expense Fund there is hereby appropriated to:

2 Public Defense \$10,166

3 SECTION 18. Ordinance 12926, Section 57, as amended, is hereby amended by
4 adding thereto and inserting therein the following:

5 TRANSFER TO OTHER FUNDS-CJ - From the Current Expense Fund there is
6 hereby disappropriated from:

7 Transfer to Other Funds-CJ (\$18,573)

8 SECTION 19. Ordinance 12926, Section 61, as amended, is hereby amended by
9 adding thereto and inserting therein the following:

10 ROADS - From the Roads Fund there is hereby disappropriated from:

11 Roads (\$24,837)

12 SECTION 20. Ordinance 12926, Section 64, as amended, is hereby amended by
13 adding thereto and inserting therein the following:

14 RIVER IMPROVEMENT - From the River Improvement Fund there is hereby
15 disappropriated from:

16 River Improvement (\$743)

17 SECTION 21. Ordinance 12926, Section 65, as amended, is hereby amended by
18 adding thereto and inserting therein the following:

19 VETERAN SERVICES - From the Veteran Relief Services Fund there is hereby
20 disappropriated from:

21 Veteran Services (\$325)

22 SECTION 22. Ordinance 12926, Section 66, as amended, is hereby amended by
23 adding thereto and inserting therein the following:

1 COMMUNITY & HUMAN SERVICES - ADMINISTRATION- From the

2 Developmental Disabilities Fund there is hereby disappropriated from:

3 Community & Human Services - Administration (\$487)

4 And a program name change from UCEDA to Central Area Motivation Program.

5 SECTION 23. Ordinance 12926, Section 67, as amended, is hereby amended by

6 adding thereto and inserting therein the following:

7 DEVELOPMENTAL DISABILITIES - From the Developmental Disabilities Fund

8 there is hereby disappropriated from:

9 Developmental Disabilities (\$604)

10 SECTION 24. Ordinance 12926, Section 68, as amended, is hereby amended by

11 adding thereto and inserting therein the following:

12 RECORDER'S O&M - From the Recorder's O&M Fund there is hereby

13 disappropriated from:

14 Recorder's O&M (\$256)

15 SECTION 25. Ordinance 12926, Section 69, as amended, is hereby amended by

16 adding thereto and inserting therein the following:

17 ENHANCED - 911 - From the E-911 Fund there is hereby disappropriated from:

18 Enhanced - 911 (\$186)

19 SECTION 26. Ordinance 12926, Section 70, as amended, is hereby amended by

20 adding thereto and inserting therein the following:

21 MENTAL HEALTH - From the Mental Health Fund there is hereby disappropriated

22 from:

23 Mental Health (\$2,912)

1 SECTION 27. Ordinance 12926, Section 71, as amended, is hereby amended by
2 adding thereto and inserting therein the following:

3 CULTURAL DEVELOPMENT - From the Arts and Cultural Development Fund there
4 is hereby appropriated to:

5 Cultural Development \$131,406

6 SECTION 28. Ordinance 12926, Section 72, as amended, is hereby amended by
7 adding thereto and inserting therein the following:

8 EMERGENCY MEDICAL SERVICES - From the Emergency Medical Services Fund
9 there is hereby disappropriated from:

10 Emergency Medical Services (\$3,997)

11 SECTION 29. Ordinance 12926, Section 73, as amended, is hereby amended by
12 adding thereto and inserting therein the following:

13 WATER AND LAND RESOURCES (SWM) - From the Water and Land Resources
14 Fund there is hereby appropriated to:

15 Water and Land Resources (SWM) \$158,853

16 SECTION 30. Ordinance 12926, Section 74, as amended, is hereby amended by
17 adding thereto and inserting therein the following:

18 AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the AFIS Fund
19 there is hereby disappropriated from:

20 Automated Fingerprint Identification System (\$3,249)

21 SECTION 31. Ordinance 12926, Section 77, as amended, is hereby amended by
22 adding thereto and inserting therein the following:

23 YOUTH SPORTS FACILITIES - From the Youth Sports Facilities Fund there is

1 hereby disappropriated from:

2 Youth Sports Facilities (\$24)

3 SECTION 32. Ordinance 12926, Section 80, as amended, is hereby amended by
4 adding thereto and inserting therein the following:

5 DEVELOPMENTAL & ENVIRONMENTAL SERVICES - From the Developmental
6 & Environmental Services Fund there is hereby appropriated to:

7 Developmental & Environmental Services \$63,533

8 SECTION 33. Ordinance 12926, Section 81, as amended, is hereby amended by
9 adding thereto and inserting therein the following:

10 PUBLIC HEALTH - From the Public Health Fund there is hereby appropriated to:

11 Public Health 21,372

12 The maximum of additional FTEs for Public Health shall be: 4.795

13 SECTION 34. Ordinance 12926, Section 86, as amended, is hereby amended by
14 adding thereto and inserting therein the following:

15 FEDERAL HOUSING & COMMUNITY DEVELOPMENT - From Federal Housing
16 & Community Development Fund there is hereby disappropriated from:

17 Federal Housing & Community Development (\$1,079)

18 SECTION 35. Ordinance 12926, Section 87, as amended, is hereby amended by
19 adding thereto and inserting therein the following:

20 SOLID WASTE - From Solid Waste Fund there is hereby disappropriated from:

21 Solid Waste (\$17,411)

22 SECTION 36. Ordinance 12926, Section 88, as amended, is hereby amended by
23 adding thereto and inserting therein the following:

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SECTION 45. Ordinance 12926, Section 101, as amended, is hereby amended by adding thereto and inserting therein the following:

SAFETY AND CLAIMS MANAGEMENT - From Safety & Workers Compensation Fund there is hereby disappropriated from:

Safety and Claims Management (\$905)

SECTION 46. Ordinance 12926, Section 102, as amended, is hereby amended by adding thereto and inserting therein the following:

FINANCE - INTERNAL SERVICE FUND - From Financial Services Fund there is hereby appropriated to:

Finance - Internal Service Fund \$205,123

SECTION 47. Ordinance 12926, Section 103, as amended, is hereby amended by adding thereto and inserting therein the following:

EMPLOYEE BENEFITS - From Employee Benefits Fund there is hereby disappropriated from:

Employee Benefits (\$813)

SECTION 48. Ordinance 12926, Section 104, as amended, is hereby amended by adding thereto and inserting therein the following:

DCFM-INTERNAL SERVICE FUND - From DCFM - Internal Service Fund there is hereby disappropriated from:

DCFM - Internal Services Fund (\$11,116)

SECTION 49. Notwithstanding the provisions of 4.08.050(B) of the King County Code, Ordinance 12926, Section 105, as amended, is hereby amended by adding thereto and inserting therein the following:

1 RISK MANAGEMENT - From Insurance Fund there is hereby appropriated to:

2 Risk Management \$185,299

3 PROVIDED THAT:

4 This appropriation shall be for an audit of the Risk Management Program that shall:

- 5 1. Include Review of prior audits or analysis of the program;
- 6 2. Be performed by a qualified independent risk management consultant selected and
- 7 supervised by the Council Auditor;
- 8 3. Be selected through a competitive request for proposal (RFP) process, with
- 9 development of the scope and approach of the audit and the review of the RFP
- 10 responses to be done by the Council Auditor in consultation with an oversight
- 11 committee selected and chaired by the Council Auditor.

12 SECTION 50. Ordinance 12926, Section 106, as amended, is hereby amended by
13 adding thereto and inserting therein the following:

14 ITS - TECHNOLOGY SERVICES - From Information & Telecommunication - Data

15 Processing Fund there is hereby disappropriated from:

16 ITS - Technology Services (\$8,064)

17 SECTION 51. Ordinance 12926, Section 107, as amended, is hereby amended by
18 adding thereto and inserting therein the following:

19 ITS - TELECOMMUNICATIONS - From Information & Telecommunication -

20 Telecommunication Fund there is hereby disappropriated from:

21 ITS - Telecommunications (\$371)

22 SECTION 52. Ordinance 12926, Section 108, as amended, is hereby amended by
23 adding thereto and inserting therein the following:

1 EQUIPMENT REPAIR & REPLACEMENT - From Equipment Rental &

2 Replacement Fund there is hereby disappropriated from:

3 Equipment Repair & Replacement (\$1,903)

4 SECTION 53. Ordinance 12926, Section 109, as amended, is hereby amended by

5 adding thereto and inserting therein the following:

6 MOTOR POOL - From Motor Pool Fund there is hereby appropriated to:

7 Motor Pool \$21,136

8 SECTION 54. Ordinance 12926, Section 110, as amended, is hereby amended by

9 adding thereto and inserting therein the following:

10 PRINT SHOP - From Printing and Graphic Arts Fund there is hereby disappropriated

11 from:

12 Print Shop (\$1,510)

13 SECTION 55. Ordinance 12926, Section 115 and Attachment 2, as amended, is

14 hereby amended by adding thereto and inserting therein the projects listed below:

15 From the original amounts appropriated for several capital improvement project funds,

16 there are hereby authorized the following amounts to be appropriated or disappropriated for

17 the specific projects identified below:

18	<u>Fund</u>	<u>Capital Fund</u>	<u>Amount</u>
19	3151	Conservation Futures Subfund	\$0
20	3160	Parks, Recreation and Open Space	(\$390,345)
21	3180	Surface & Stormwater Mgmt. Const.	\$950,000
22	3201	One Percent for Art	\$70,450
23	3204	1% for Art 1993 Series B	\$196
24	3292	SWM CIP Non-Bond Subfund	\$145,000
25	3471	ECS Levy	(\$626,781)
26	3472	ECS Levy Sub Fund	\$626,781
27	3490	Parks Facilities Rehabilitation	\$279,893
28	3521	Open Space County Projects	\$0
29	3522	Open Space Non-Bond	\$730,000

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1	3641	Public Transportation Fund (Capital)	\$0
2	3840	Ag Program Admin	\$3,700
3	384X	Agriculture/Farmlands	\$200,000
4	3860	Roads Construction	\$0
5	3873	HMC Construction 1998 subfund	\$0
6	3901	Solid Waste Construction 1993	(\$30,500)
7	3910	Landfill Reserve Fund	(\$2,440,770)
8	3950	Building Repair and Replacement Fund	\$77,506
9	4480	Stadium Operations	(\$545,921)
10	4616	Water Quality	(\$640,132)

11 Ordinance 12926, Attachment 2 to Section 115, as amended, is hereby amended by
 12 adding thereto and inserting therein the projects listed below:

13 From the original amounts appropriated for several capital improvement project funds,
 14 there are hereby authorized the following amounts to be appropriated or disappropriated for
 15 the specific projects identified below:

16	<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
17	3151	315724	Issaquah CFL	\$(250,000)
18		315100	King County CFL	\$250,000
19	3160	316015	Green River Addition	(\$180,000)
20		316016	Swamp Creek	(\$200,000)
21		316017	Taylor Creek	(\$100,000)
22		316030	Fund Overhead	\$53,455
23		316355	Moss Lake Master Plan	\$36,200
24	3180	318XXX	Cedar River Dredging; transfer proj.	\$950,000
25	3201	662101	1% for Art	\$37,099
26		662128	Project Management	\$33,351
27	3204	D11715	1% For Art 1993 Series B	\$196
28	3292	0A1727	Puget Sound Basin Coop	\$45,000
29		0F1095	Service Wide Small Habitat Restore.	\$100,000
30	3471	347201	KC ECS Project	(\$626,781)
31	3472	347XXX	KC ECS Project	\$626,781
32	3490	349014	Underground Storage Tanks	\$225,000
33		349025	Fund Overhead	\$53,455
34		349092	Small Contracts	\$32,000
35		349121	Preston Snoqualmie Trail Rehab	(\$149,660)
36		349601	Coalfield Drainage	\$1,438
37		349801	Preston Snoqualmie Trail Rehab	\$149,660
38		349959	Small CIP	(\$32,000)
39	3521	352137	Opportunity Projects	(\$30,000)
40		352124	Moss Lake	\$30,000

1	3522	352235	Swamp Creek.	\$200,000
2		352247	Green River Addition	\$180,000
3		352309	Taylor Creek	\$100,000
4		352311	Issaquah Creek	\$250,000
5	3641	A00406	Expanded Park & Ride Capac.	\$5,886,000
6		A00465	Park & Ride Capacity	(\$5,886,000)
7	3840	036404	Ag Program Admin	\$3,700
8	384X	384XXX	Farmland Protection Program Grant	\$200,000
9	3860	999386	Cost Model Contingency- 386	(\$252,725)
10		800198	W Galer Bond Debt Rtrmt	\$252,725
11	3873	387971	View Park Garage II Expansion	(\$7,800,000)
12		387301	View Park Garage II Expansion	\$7,800,000
13	3901	003193	1% for Art / Fund 3901	(\$30,500)
14	3910	003103	Transfer to Fund 3902	(\$2,440,770)
15	3950	395500	CIP Oper Support & Maj. Mntce Plans	\$77,506

1	4480	KDR704	Editing Suite Remodel	(\$14,417)
2		KDR711	Event Staff Uniforms	(\$8,000)
3		KDR801	Video Routing Switch	(\$110,500)
4		005001	Facility/Maint Imprv	(\$99,585)
5		005002	Equipment Purchases	(\$253,868)
6		005013	Equipment Purchases	(\$59,550)
7		448395	Trans Stadium Op To	(\$1)
8	4616	A10019	Information Systems	(\$640,132)

9 INTRODUCED AND READ for the first time this 8th day of
 10 June, 1998.

11 PASSED by a vote of 12 to 0 on this 21ST day of September, 1998.

12 KING COUNTY COUNCIL
 13 KING COUNTY, WASHINGTON

14 Ronnie Miller
 15 Chair

16 ATTEST:

17 Zhenia
 18 Clerk of the Council

19 APPROVED this 2 day of October, 1998

20 Donald Amir
 21 King County Executive

22 Attachments: Attachment 2

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ATTACHMENT 2 TO ORDINANCE 98-XXX; SECTION XXX: CAPITAL IMPROVEMENT PROJECTS

Fund	Project	Project Description	1998-2003					TOTAL
			1998 Appropriation	1999	2000	2001	2002	
3151		Conservation Futures Subfund						
	315724	Issaquah CFL	(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)
	315100	King County CFL	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0
3160		Parks & Recreation-Open Space Const.						
	316015	Green River Addition	(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)
	316016	Swamp Creek	(\$200,000)	\$0	\$0	\$0	\$0	(\$200,000)
	316017	Taylor Creek	(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)
	316030	Fund Overhead	\$53,455	\$0	\$0	\$0	\$0	\$53,455
	316355	Moss Lake Master Plan	\$36,200	\$0	\$0	\$0	\$0	\$36,200
		Fund Total:	(\$390,345)	\$0	\$0	\$0	\$0	(\$390,345)
3180		Surface & Stormwater Mgmt. Const.						
	318XXX	Cedar River Dredging; transfer project	\$950,000	\$0	\$0	\$0	\$0	\$950,000
			\$950,000	\$0	\$0	\$0	\$0	\$950,000
3201		One Percent for Art						
	662101	1% for Art	\$37,099	\$0	\$0	\$0	\$0	\$37,099
	662128	Project Management	\$33,351	\$0	\$0	\$0	\$0	\$33,351
		Fund Total:	\$70,450	\$0	\$0	\$0	\$0	\$70,450
3204		1% For Art 1993 Series B						
	D11715	1% For Art 1993 Series B	\$196	\$0	\$0	\$0	\$0	\$196
		Fund Total:	\$196	\$0	\$0	\$0	\$0	\$196
3292		SWM CIP Non-Bond Subfund						
	0A1727	Puget Sound Basin Coop	\$45,000	\$0	\$0	\$0	\$0	\$45,000
	0A1785	Off Road CIP/NDAP	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
	0A1786	SWM Small CIP/DHI	\$0	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$125,000)
	0A1787	Fund 329 Contingency	\$0	\$250,000	\$150,000	\$0	\$0	\$400,000
	0A1789	LDSU NDAP Quickfix	\$0	(\$225,000)	(\$225,000)	(\$225,000)	(\$225,000)	(\$1,125,000)
	0A1790	Native Plant/LWD Holding	\$0	(\$250,000)	(\$150,000)	\$0	\$0	(\$400,000)
	0B1205	May Creek Canyon Stabilization	\$0	\$150,000	\$0	\$0	\$0	\$150,000
	0C1205	May Creek Canyon Erosion Control	\$0	\$45,000	\$0	\$0	\$0	\$45,000
	0C1787	Opportunity Projects	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
	0D1145	Wetland 14 Restore	\$0	(\$195,000)	\$0	\$0	\$0	(\$195,000)
	0D1645	No. Hamm Creek Bypass	\$0	(\$125,000)	(\$125,000)	(\$125,000)	(\$125,000)	(\$625,000)
	0D1787	SWM CIP Monitoring	\$0	\$123,000	\$100,000	\$0	\$0	\$223,000
	0E1645	Hamm Creek Cloverleaf WQ	\$0	(\$123,000)	(\$100,000)	\$0	\$0	(\$223,000)
	0F1095	Service Wide Small Habitat Restore.	\$100,000	\$250,000	\$0	\$0	\$0	\$350,000
	0N1005	Eden/Geo Davis Creek Improvements	\$0	(\$250,000)	\$0	\$0	\$0	(\$250,000)
		Fund Total:	\$145,000	\$100,000	\$100,000	\$100,000	\$100,000	\$645,000

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ATTACHMENT 2 TO ORDINANCE 98-XXX; SECTION XXX: CAPITAL IMPROVEMENT PROJECTS

Fund	Project	Project Description	1998-2003					TOTAL	
			1998 Appropriation	1999	2000	CAPITAL PLAN 2001			2002
3471		ECS Levy							
	347201	KC ECS Project	(\$626,781)	\$0	\$0	\$0	\$0	\$0	(\$626,781)
			(\$626,781)	\$0	\$0	\$0	\$0	\$0	(\$626,781)
3472		ECS Levy Sub Fund							
	347XXX	KC ECS Project	\$626,781	\$0	\$0	\$0	\$0	\$0	\$626,781
			\$626,781	\$0	\$0	\$0	\$0	\$0	\$626,781
3490		Parks Facility Rehab.							
	349014	Underground Storage Tanks	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
	349025	Fund Overhead	\$53,455	\$0	\$0	\$0	\$0	\$0	\$53,455
	349092	Small Contracts	\$32,000	\$0	\$0	\$0	\$0	\$0	\$32,000
	349121	Preston Snoqualmie Trail Rehab	(\$149,660)	\$0	\$0	\$0	\$0	\$0	(\$149,660)
	349601	Coalfield Drainage	\$1,438	\$0	\$0	\$0	\$0	\$0	\$1,438
	349801	Preston Snoqualmie Trail Rehab	\$149,660	\$0	\$0	\$0	\$0	\$0	\$149,660
	349959	Small CIP	(\$32,000)	\$0	\$0	\$0	\$0	\$0	(\$32,000)
		Fund Total:	\$279,893	\$0	\$0	\$0	\$0	\$0	\$279,893
3521		Open Space County Projects							
	352137	Opportunity Projects	(\$30,000)	\$0	\$0	\$0	\$0	\$0	(\$30,000)
	352124	Moss Lake	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
3522		Open Space Non-Bond							
	352235	Swamp Creek	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
	352247	Green River Addition	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
	352309	Taylor Creek	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	352311	Issaquah Creek	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Fund Total:	\$730,000	\$0	\$0	\$0	\$0	\$0	\$730,000
3641		Public Transportation Fund Capital							
	A00042	ISSAQUAH PARK & RIDE	\$0	\$0	\$0	(\$4,500,000)	\$0	\$0	(\$4,500,000)
	A00406	EXPANDED PARK&RIDE CAPAC.	\$3,886,000	\$1,886,000	\$17,084,000	\$4,500,000	\$0	\$0	\$29,356,000
	A00421	RTA REIMBURSED PARK & RIDES	\$0	\$0	(\$5,000,000)	\$0	\$0	\$0	(\$5,000,000)
	A00465	PARK & RIDE CAPACITY	(\$5,886,000)	(\$1,886,000)	(\$19,328,000)	\$0	\$0	\$0	(\$27,100,000)
	A00467	FLEET EXPANSION (P&R)	\$0	\$0	\$7,244,000	\$0	\$0	\$0	\$7,244,000
		Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3840		Agriculture/Farmlands							
	036404	Ag Program Admin	\$3,700	\$0	\$0	\$0	\$0	\$0	\$3,700
		Fund Total:	\$3,700	\$0	\$0	\$0	\$0	\$0	\$3,700
384X		Agriculture/Farmlands							
	384XXX	Farmland Protection Program Grant	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
			\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

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ATTACHMENT 2 TO ORDINANCE 98-XXX; SECTION XXX: CAPITAL IMPROVEMENT PROJECTS

Fund	Project	Project Description	1998-2003					TOTAL	
			1998 Appropriation	1999	2000	CAPITAL PLAN 2001 2002			2003
3860		Roads Construction Fund							
	999386	Cost Model Contingency- 386	(\$252,725)	(\$258,450)	(\$253,725)	(\$254,000)	(\$253,500)	(\$257,750)	(\$1,530,150)
	800198	W Galer Bond Debt Rtrmt	\$252,725	\$258,450	\$253,725	\$254,000	\$253,500	\$257,750	\$1,530,150
		Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3873		HMC Construction 1998 subfund							
	387971	View Park Garage II Expansion	(\$7,800,000)	\$0	\$0	\$0	\$0	\$0	(\$7,800,000)
	387301	View Park Garage II Expansion	\$7,800,000	\$0	\$0	\$0	\$0	\$0	\$7,800,000
		Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3901		Solid Waste Construction 1993							
	003193	1% for Art / Fund 3901	(\$30,500)	\$0	\$0	\$0	\$0	\$0	(\$30,500)
	003161	Factoria Transfer Station	\$0	\$0	\$0	\$1,763,000	\$19,033,000	\$0	\$20,796,000
		Fund Total:	(\$30,500)	\$0	\$0	\$1,763,000	\$19,033,000	\$0	\$20,765,500
3910		Landfill Reserve Capital Construction							
	003103	Transfer to Fund 3902	(\$2,440,770)	\$0	\$0	\$0	\$0	\$0	(\$2,440,770)
		Fund Total:	(\$2,440,770)	\$0	\$0	\$0	\$0	\$0	(\$2,440,770)
3950		Building Repair and Replacement Fund							
	395500	CIP Oper Support & Maj. Mntce Plans	\$77,506	\$0	\$0	\$0	\$0	\$0	\$77,506
		Fund Total:	\$77,506	\$0	\$0	\$0	\$0	\$0	\$77,506
4480		Stadium Operations							
	KDR704	Editing Suite Remodel	(\$14,417)	\$0	\$0	\$0	\$0	\$0	(\$14,417)
	KDR711	Event Staff Uniforms	(\$8,000)	\$0	\$0	\$0	\$0	\$0	(\$8,000)
	KDR801	Video Routing Switch	(\$110,500)	\$0	\$0	\$0	\$0	\$0	(\$110,500)
	005001	Facility/Maint Imprv	(\$99,585)						
	005002	Equipment Purchases	(\$253,868)						
	005013	Equipment Purchases	(\$59,550)						
	448395	Trans Stadium Op To	(\$1)	\$0	\$0	\$0	\$0	\$0	(\$1)
		Fund Total:	(\$545,921)	\$0	\$0	\$0	\$0	\$0	(\$132,918)
4616		Water Quality Fund [Capital]							
	A10019	Information Systems	(\$640,132)	\$0	\$0	\$0	\$0	\$0	(\$640,132)
		Fund Total:	(\$640,132)	\$0	\$0	\$0	\$0	\$0	(\$640,132)

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nd	Dept No.	Dept Name	Ord Section	Analyst	Title	Low Org	Account	FTE	Project	Amount	Revenue Backed	Comments
0010	0120	Deputy County Executive	12	Faber	County Executives of America Membership	7121	53803			\$ 15,074		Membership dues
0010	0120	Deputy County Executive	12	Faber	Skykomish School District - Entrepreneurship Ed	7121	53803			\$ 58,385		Education Initiatives -Development of entrepreneurship education programs
0010	0120	Deputy County Executive	12	Faber	Salaries & Benefits of 2 FTEs Transferred	7121	51110 & 51300			\$ 150,525		FTEs transferred from OBSP w/o salary and benefits
										\$ 223,984		
0010	0140		OBSP	13	Faber	Office Tech II	1066	51110 & 51300	1.00	\$ 13,503		Clerical position in Planning
0010	0200		Sheriff	15	Manning	SRO Overtime for Shoreline	2063	51120		\$ 55,000	\$ 55,000	Overtime for officers for a School Resource Officer Program.
0010	0200		Sheriff	15	Manning	Remove Clerk for Sea-Tac Contract	2062	51110&51300	(1.00)	\$ (34,346)		Sea-Tac has chosen not to contract this FTE after the budget was adopted
0010	0200		Sheriff	15	Manning	Laptop Computers for Contract Cities	1951	56740		\$ 429,450	\$ 167,850	Expenditure authority to purchase laptops and rental option to contract cities.
								(1.00)	\$ 450,104	\$ 222,850		
0010	0340	Parks & Recreation	17	Branigan	Shoreline Maintenance Contract	8205	various			\$ 115,970	\$ 115,970	Extension of the existing Interlocal Agreement providing payments of maintenance services and utilities costs.
0010	0340	Parks & Recreation	17	Branigan	World Music Festival					\$ 75,000		
0010	0340	Parks & Recreation	17	Branigan	Sports and Events Council	7493	53105			\$ 25,000		From 97 underexpenditure, per Exec; post-Budget agreement
0010	0340	Parks & Recreation	17	Branigan	Marketing & Community Outreach	7499	53890			\$ 50,000		Education Initiative
0010	0340	Parks & Recreation	17	Branigan	Collaboration for Kids-Middle School Afterschool Pro	8255	various			\$ 20,000		Education Initiative-Provide education and recreational programs at 4 middle school sites.
										\$ 285,970	\$ 115,970	
0010	0383	Ag & Resource Lands	19	Thurman	RNA County Share distribution 1998		various			\$ 159,853	\$ 159,853	King Conservation District distribution per Ordinance # 12959. Revenue backed by King Conservation District levy proceeds.
0010	0400	DIAS Admin./OCRE	20	Merrell	IIS O&M LAN Support	3085	55021			\$ 16,072		Budget for LAN support services was inadvertently removed from a central account and needs to be restored.
0010	0500	Prosecuting Attorney	28	Goldberg	Legal Bills for Stadium Declaratory Judgment	5025	53101			\$ 36,309		To cover court-ordered costs associated with the declaratory judgment the PAO filed on behalf of KC.
0010	0570	Youth Services	33	Harris	Stay In School Projects - Bellevue	2954	53015			\$ 52,810	\$ 20,000	Supported by revenue from the Children & Family Fund.
0010	0570	Youth Services	33	Harris	Personnel Analyst	2493	51100 & 51300	1.00		\$ 46,611		To help DYS better address ongoing human resource issues and grievances
								1.00	\$ 99,421	\$ 20,000		
0010	0656	Internal Support	39	Valles	Bus Pass Subsidy Adjustment	1406	54152			\$ (173,808)	\$ (68,687)	
0010	0690	CX Transfer	41	Miller	Eastside Transportation	3081	58034			\$ 75,000		Traffic control at PGA golf tournament on Sammamish Plateau - Funded to DDES
0010	0910	Adult Detention	30	Mapranat	Video Arraignment Maintenance	7873	53630			\$ 22,359		Maintenance of the video arraignment system was not included in the 1998 budget.
0010	0910	Adult Detention	42	Mapranat	Restore .5 FTE Caseworker	7873		0.50		\$ -		inadvertently left off 1998 budget/PSQ phase
								0.50	\$ 22,359			
0010	0934		CSD	43	Goldberg	Federal Way Senior Center	5306			\$ 20,000		Executive Special Program was inadvertently left off in the 1998 budget
0010	0934		CSD	43	Goldberg	Fair Budget	5306	53180		\$ 28,000		Executive Special Program was inadvertently left off in the 1998 budget
0010	0934		CSD	43	Goldberg	Name Change - Central Area Motivation Program	5306			\$ -		Name change only-subcontractor from UCEDA to CAMP
										\$ 48,000		
0010	0950	Public Defense	44	Harris	Tenant O&M Rate		55160			\$ 10,166		O&M 4.8% increase over 1997 was inadvertently not included in 1998 Executive Proposed Budget
TOTAL CURRENT EXPENSE										\$ 1,266,933	\$ 449,986	
1020	0693	Transfer to other Funds-CJ	57	Mapranat	Bus Pass Subsidy Council Adopted Adjustment	7049	55201			\$ (18,573)		
1030	0730	Roads	61	Bender	Bus Pass Subsidy Council Adopted Adjustment	1665	55201			\$ (24,837)		
1050	0740	River Improvement	64	Broz	Bus Pass Subsidy Council Adopted Adjustment	1440	55201			\$ (743)		

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nd	Dept No.	Dept Name	Ord Section	Analyst	Title	Low Org	Account	FTE	Project	Amount	Revenue Backed	Comments
1060	0480	Veteran Services	65	Goldberg	Bus Pass Subsidy Council Adopted Adjustment	1517	55201			\$ (325)		
1070	0935	DCHS-Admin	66	Harris	Bus Pass Subsidy Council Adopted Adjustment	1362	55201			\$ (487)		
1070	0920	Developmental Disabilities	67	Harris	Bus Pass Subsidy Council Adopted Adjustment	1383	55201			\$ (604)		
1090	0471	Recorder's O&M	68	Miller	Bus Pass Subsidy Council Adopted Adjustment	1440	55201			\$ (256)		
1110	0431	Enhanced-911	69	Merrell	Bus Pass Subsidy Council Adopted Adjustment	7543	55201			\$ (186)		
1120	0924	Mental Health	70	Goldberg	Bus Pass Subsidy Council Adopted Adjustment	2161	55201			\$ (2,912)		
1170	0301	Cultural Development	71	Thurman	Bus Pass Subsidy Council Adopted Adjustment	1741	55201			\$ (94)		
1170	0301	Cultural Development	71	Thurman	Salaries & benefits of 2.5 FTEs added by Council	1741	59987			\$ 131,500		
										\$ 131,406		
1190	0830	Emergency Medical Services	72	Faucette	Bus Pass Subsidy Council Adopted Adjustment	5804	55201			\$ (3,997)		
1210	0741	Water & Land Resources Division	73	Broz	Category III Council Adjustments	4811	53183			\$ 140,383	\$ 140,383	Recategorization of Wastewater-supported Culver activities in WLR Fund 121.
1210	0741	Water & Land Resources Division	73	Broz	Agricultural Ditch Maintenance Permit Program	2703	55234			\$ 30,000	\$ 30,000	To fund ditch maintenance permit program
1210	0741	Water and Land Resources (SWM)	73	Broz	Bus Pass Subsidy Council Adopted Adjustment	2703	55201			\$ (11,530)		
										\$ 158,853		
1220	0208	AFIS	74	Manning	Bus Pass Subsidy Council Adopted Adjustment	7626	55201			\$ (3,249)		
1290	0355	Youth Sports Facilities	77	Branigan	Bus Pass Subsidy Council Adopted Adjustment	1638	55201			\$ (24)		
1340	0325	DDES	80	Brannigan	Bus Pass Subsidy Council Adopted Adjustment	3415	55201			\$ (11,467)		
1340	0325	DDES	80	Brannigan	Eastside Transportation	3415	53105			\$ 75,000	\$ 75,000	Traffic control at PGA golf tournament on Sammamish Plateau - Funded to DDES
										\$ 63,533		
1800	0800	Public Health	81	Faucette	Bus Pass Subsidy Council Adopted Adjustment	8015	55201			\$ (57,597)		
1800	0800	Public Health	81	Faucette	FTE Technical Adjustment	8015	51110	2.92		\$ (3,866)		
1800	0800	Public Health	81	Faucette	FTE Technical Adjustment	8015	51388			\$ 16,727	\$ 12,771	
1800	0800	Public Health	81	Faucette	FTE Technical Adjustment	8015	59895			\$ (90)		
								2.92		\$ (44,824)	\$ 12,771	
2460	0391	Federal Housing & Community Dev.	86	Goldberg	Bus Pass Subsidy Council Adopted Adjustment	7645	55201			\$ (1,079)		
4040	0720	Solid Waste	87	Broz	Bus Pass Subsidy Council Adopted Adjustment	1454	55201			\$ (17,411)		
4040	0706	Solid Waste Marketing Comm	88	Broz	Bus Pass Subsidy Council Adopted Adjustment	1464	55201			\$ (418)		
4040	0381	Natural Resources-Admin.	89	Broz	Agricultural Ditch Maintenance Permit Program	3110	55234			\$ (15,685)	\$ (15,685)	To fund ditch maintenance permit program from Councilmember Miller's allocation of Special Programs Fund.
4040	0381	Natural Resources-Admin.	89	Broz	Bus Pass Subsidy Council Adopted Adjustment	3110	55201			\$ (999)		
										\$ (16,684)	\$ (16,685)	
4290	0710	Airport	90	Bender	Bus Pass Subsidy Council Adopted Adjustment	1765	55201			\$ (2,135)		
4290	0710	Airport	90	Bender	Replace salary & benefits for .5 FTE In/1 Trade	1765	51110&51300			\$ 22,718		Replacement of funds used to support In/1 Trade Logan Knox conversion.
										\$ 20,583		

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Fund	Dept No.	Dept Name	Ord Section	Analyst	Title	Low Org	Account	FTE	Project	Amount	Revenue Backed	Comments
4480	0290	Stadium Operating	92	Broz	Stadium Management-Sports and Events Council	2081	53105			\$ 25,000		1997 underexpenditure for funding to Sports&Events council
4480	0290	Stadium Operating	92	Broz	Bus Pass Subsidy Council Adopted Adjustment	2083	55201			\$ (3,249)		
										\$ 21,751		
4501	0213	Radio Communication Services	93	Soper	Bus Pass Subsidy Council Adopted Adjustment	5040	55201			\$ (743)		
4611	4000	Wastewater Treatment	94	Broz	reappropriate financial systems debt service as oper	4621	58001			\$ 640,132		Move expenditure item to Operating, per new Accounting Standards
4611M	4000	Waste Water Treatment	94	Broz	Bus Pass Subsidy Council Adopted Adjustment	4621M	55201			\$ 125,724		
										\$ 745,856		
0464M	5000	Transit Division	96	Branigan	Cost-Price Analysis FTE	5111	51110 & 51300	1.00		\$ -		Funded from CIP
0464M	5000	Transit Division	96	Branigan	Transit one-time fund contribution to Print Shop/Telecom.	5111	55021			\$ 34,710		Errola correction was missed. Increases central rate charges to cover printshop,telecommunication.
								1.00		\$ 34,710		
0464M	5010	Transportation Administration	97	Branigan	Transportation Coordinator	5011M	51110&51300	0.25		\$ 27,600		To coordinate and develop transportation solutions in coordinate with Puget Sound Ports, City of Seattle, Puget Sound Regional Cou
0464M	5010	Transportation Administration	97	Branigan	Bus Pass Subsidy Council Adopted Adjustment	5011M	55201			\$ (1,390)		
								0.25		\$ 26,210		
0464M	5610	Transportation Planning	98	Branigan	Bus Pass Subsidy Council Adopted Adjustment	5662M	55201			\$ (4,147)		
5420	0666	Safety & Claims Management	101	Faber	Bus Pass Subsidy Council Adopted Adjustment	7043	55201			\$ (905)		
5450	0135	Finance-Internal Service Fund	102	Mal	Cofunding of Collection Enforcement revenue	5429	53890			\$ 175,000	\$ 175,000	Co-funding of Collection Enforcement sections expenses by SCA should be a revenue rather than a negative expenditure.
5450	0135	Finance-Internal Service Fund	102	Mal	Exchange Building Rent Adj/MWBE	5422	55440			\$ 30,123		
										\$ 205,123	\$ 175,000	
5500	0429	Employee Benefits	103	Mal	Bus Pass Subsidy Council Adopted Adjustment	2281	55201			\$ (813)		
5511	0601	DCFM-Internal Services Fund	104	Faber	Bus Pass Subsidy Council Adopted Adjustment	1000	55201			\$ (11,116)		
5520	0154	Risk Management	105	Mal	Bus Pass Subsidy Council Adopted Adjustment	7207	55201			\$ (650)		
5520	0154	Risk Management	105	Mal	ITS O&M LAN Support	7207	55021			\$ 16,072		Inadvertently left off during internal rate development
5520	0154	Risk Management	105	Mal	Exchange Building Rent Adj	7207	55440			\$ (30,123)		
										\$ (14,701)		
5531	0432	ITS-Technology Services	106	Soper	Bus Pass Subsidy Council Adopted Adjustment	2252	55201			\$ (8,064)		
5532	0433	ITS-Telecommunications	107	Soper	Bus Pass Subsidy Council Adopted Adjustment	2270	55201			\$ (371)		
5570	0750	Equipment Repair & Replacement	108	Scardama	Bus Pass Subsidy Council Adopted Adjustment	1760	55201			\$ (1,903)		
5580	0780	Motor Pool	109	Scardama	Bus Pass Subsidy Council Adopted Adjustment	1756	55201			\$ 21,136		\$999 bus pass subsidy/ \$22,135 incorrectly budgeted
5600	0415	Print Shop	110	Soper	Bus Pass Subsidy Council Adopted Adjustment	3108	55201			\$ (1,510)		
TOTAL NON-CURRENT EXPENSE								4.17		\$ 1,268,277	\$ 172,086	
GRAND TOTAL OPERATING (CX & non-CX)								5.67		\$ 2,535,210	\$ 622,072	

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und	Dept No.	Dept Name	Ord Section	Analyst	Title	Low Org	Account	FTE	Project	Amount	Revenue Backed	Comments
3151	0349	CIP-Conservation Futures	115	Branigan	Issaquah KC Joint project-Iss Creek	1848	56990		315724	\$ (250,000)		Matching KC Allocation budgeted in wrong project
3151	0349	CIP-Conservation Futures	115	Branigan	Issaquah KC Joint project-Iss Creek	1846	56990		315100	\$ 250,000		Matching KC Allocation budgeted in wrong project
3160	0346	CIP-Constructions & Facility Mgmt	115	Branigan	CIP Fund 316 Overhead Project	7290	56990		316030	\$ 53,455		Budget for PCSPD services
3160	0346	CIP-Constructions & Facility Mgmt	115	Branigan	Green River Addition	7290	56990		316015	\$ (180,000)		Projects were erroneously budgeted in wrong fund.
3160	0346	CIP-Constructions & Facility Mgmt	115	Branigan	Swamp Creek	7290	56990		316016	\$ (200,000)		Projects were erroneously budgeted in wrong fund.
3160	0346	CIP-Constructions & Facility Mgmt	115	Branigan	Moss Lake Master Plan	7290	56990		316355	\$ 36,200		City Light grant funded exp. correction
3180	0748	CIP-River Improvement	115	Broz	Cedar River Dredging; transfer project (318XXX)	7383	56990		318XXX	\$ 950,000	\$ 950,000	Provide bond funding for joint CIP project dredging the Cedar River channel money is to provide matching funds on behalf of Renton.
3201	0317	CIP-1% for Art	115	Thurman	Contribution Adjustments	1716	56990		662128	\$ 33,351	\$ 33,351	1% for Art reduction of \$30,500 due to decrease in SW Proj #003093; decrease of 563 in Gen Govt.; decrease of \$16,838 in Parks; addition of \$30,000 from Open Space; addition of \$5,000 from City of Seattle.
3201	0317	CIP-1% for Art	115	Thurman	Contribution Adjustments	1716	56990		662101	\$ 37,099	\$ 37,099	and CX OH costs of \$11,771. Finance costs of \$21,380
3204	0375	CIP-1% for Art 1993 Series B	115	Thurman	Central Rate Adjustment	1715	56990		D11715	\$ 196		Finance costs inadvertently left out during central rate implementation
3292	0745	CIP-Water & Land Resources	115	Broz	Service Area-Wide small Habitat Imp. Prog. etc.	2802	56690		0F1095	\$ 145,000	\$ 145,000	Additional funding from the Shoreline Improvement Fund to complete work on 2 SWM CIP projects
3472	0719	CIP-ECS Levy SubFund	115		CIP Project #347201	5688				\$		Move this project from Fund 3471 to Fund 3472.
3490	0347	CIP-Constructions & Facility Mgmt	115	Branigan	CPD Small Contracts	7384	56990		349959	\$ (32,000)		Budget allocated to wrong project
3490	0347	CIP-Constructions & Facility Mgmt	115	Branigan	Small Contracts	7390	56990		349092	\$ 32,000		Budget allocated to wrong project
3490	0347	CIP-Constructions & Facility Mgmt	115	Branigan	Underground Storage Tank Removal	7384	56990		349014	\$ 225,000		Adjustment to County-wide tank removal effort
3490	0347	CIP-Constructions & Facility Mgmt	115	Branigan	Preston-Snoqualmie Trail	7384	56990		349121	\$ (149,660)		Correction of Project number from 349121 to 349801
3490	0347	CIP-Constructions & Facility Mgmt	115	Branigan	Preston-Snoqualmie Trail	7384	56990		349801	\$ 149,660		Correction of Project number from 349121 to 349801
3490	0347	CIP-Constructions & Facility Mgmt	115	Branigan	CIP Fund 349 Overhead Project	7384	56990		349025	\$ 53,455		Budget for PCSPD services
3521	0362	CIP-Open Space KC Bond	115	Branigan	Opportunity Projects	1649	56990		352137	\$ (30,000)		Move appropriation from opport Projts to Moss Lake for 1% for Art
3521	0362	CIP-Open Space KC Bond	115	Branigan	Moss Lake	1649	56990		352124	\$ 30,000		Move appropriation from opport Projts to Moss Lake for 1% for Art
3522	0365	CIP-Open Space Non-Bond	115	Branigan	Taylor Creek	1655	56990		352309	\$ 100,000		Projects were erroneously budgeted in wrong fund.
3522	0365	CIP-Open Space Non-Bond	115	Branigan	Green River Addition	1655	56990		352247	\$ 180,000		Projects were erroneously budgeted in wrong fund.
3522	0365	CIP-Open Space Non-Bond	115	Branigan	Swamp Creek	1655	56990		352235	\$ 200,000		Projects were erroneously budgeted in wrong fund.
3522	0365	CIP-Open Space Non-Bond	115	Branigan	Issaquah KC Joint project-Iss Creek	1655	56990		352311	\$ 250,000		Matching KC Allocation budgeted in wrong project
3641	5100	CIP-Transit Division	115	Scordama	Park-and-Ride Program	N/A						Change project-level appropriations. Fund Nets to Zero. Summary attached.
3840	0364	CIP-Agriculture Farmlands	115	Thurman	Central Rate Adjustment	6413	56990		036404	\$ 3,700		Finance costs of \$529 and CX OH of \$3,171 inadvertently left out during central rate implementation
3873	0458	HMC Construction 1998 SubFund	115	Broz	View Park Garage II Expansion	3244	56990		387971	\$ (7,800,000)		Establish new project # for project expansion. No change to bond-funded project or costs.
3873	0458	HMC Construction 1998 SubFund	115	Broz	View Park Garage II Expansion	3244	56990		387301	\$ 7,800,000		Establish new project # for project expansion. No change to bond-funded project or costs.
3901	0701	CIP-SW Construction 1993	115	Thurman	One Percent for Art Reduction	1711	56990		003193	\$ (30,500)	\$ (30,500)	Reduction due to decrease in project #003093
3910	0727	CIP-Landfill Reserve Fund	115	Thurman	TS Seismic Retrofit Related Reduction	7256	56990		003103	\$ (2,440,770)	\$ (2,440,770)	Decrease in project #003103 corresponding to decrease in proj. #003093 in adopted budget.
3950	0455	CIP-Constructions & Facility Mgmt	115	Bender	CIP Operations	7393	56990		395500	\$ 77,506		Budget for PCSPD services
4480	0295	CIP-Stadium	115	Broz	Disappropriations; 1996 CIP Reconciliation	2079	56990		various	\$ (413,004)		Additional disappropriations previously overlooked as part of the 1996 CIP reconciliation.
4616	7200	Water Quality Fund	115	Broz	disappropriate capital (debt service) expenditure	7200	56900		423210	\$ (640,132)		Remove expenditure item from capital (debt service), per new Accounting Standards
384X	0364	CIP-Agriculture Farmlands	115	Branigan	Farmland Protection Program Grant	XXXX	56990		384XXX	\$ 200,000		Appropriation for \$200,000 federal grant from Commodity Credit Corp and the NRCS for Implementation of the Farmland Protection Prog.
3160	0346	CIP-Constructions & Facility Mgmt	116	Branigan	Taylor Creek	7290	56990		316017	\$ (100,000)		Projects were erroneously budgeted in wrong fund.
3860	0737	CIP-Road Services	116	Bender	Cost Model Contingency Cut Due to West Galer	1695	56990		99386	\$ (252,725)		Fiscal effect of VLF revenue used to fund the West Galer project debt service
3860	0737	CIP-Roads Services	116	Bender	West Galer Street Debt Service	1695	56990		800198	\$ 252,725		VLF revenue used for West Galer project debt service.
3490	0347	CIP-Constructions & Facility Mgmt	117	Branigan	Coalfield Drainage Project	7384	56990		349601	\$ 1,438		Cancellation already implemented in 96 CIP Reconciliation
4480	0295	CIP-Stadium Capital	117	Broz	CIP Project Cancellations	2079				\$ (132,917)	\$ (132,917)	In implementing their CIP revisions, council staff omitted three subprojects from Stadium CIP.
Total CIPs						0				\$ (1,590,923)	\$ (1,438,737)	